

DSCC Agenda

September 28, 2006

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>I Old Business</i>								
1	<input checked="" type="checkbox"/> 2006-06-01-04	10:00 AM	DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund	<i>Funds Positions</i>	\$8,229,300 19.000	\$1,645,860 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2006-05-17-03	10:05 AM	SAFETY & HOMELAND SEC/Off of 45-01-040	Safety Belt Performance Grant, Section 406	<i>Funds Positions</i>	\$2,235,000 0.000	\$0 0.000	\$0 0.000
<i>II New Business</i>								
1	<input checked="" type="checkbox"/> 2006-07-24-01	10:10 AM	LEGAL/Attorney General 15-01-001	Medicaid Fraud Control Unit Grant	<i>Funds Positions</i>	\$1,293,251 12.250	\$431,084 3.750	\$0 0.000
2	<input checked="" type="checkbox"/> 2006-07-06-03	10:15 AM	DHSS/DPH/Community Health 35-05-020	WIC Program State Plan	<i>Funds Positions</i>	\$12,589,905 51.000	\$0 0.000	\$5,860,000 0.000
3	<input checked="" type="checkbox"/> 2006-07-27-03	10:20 AM	DHSS/Child Support Enforcement 35-10-001	Child Support Enforcement	<i>Funds Positions</i>	\$19,458,724 154.400	\$7,801,990 79.600	\$2,247,201 0.000
4	<input checked="" type="checkbox"/> 2006-07-11-05	10:25 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Avian Influenza Surveillance Program	<i>Funds Positions</i>	\$80,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2006-07-14-01	10:30 AM	DNREC/AWM/Waste Management 40-09-003	Brownfields Job Training & Development	<i>Funds Positions</i>	\$1,000,000 0.000	\$250,000 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2006-04-12-04	10:35 AM	SAFETY & HOMELAND SEC/SP/Cr 45-06-004	National Criminal History Improvement Project	<i>Funds Positions</i>	\$95,237 0.000	\$0 0.000	\$23,809 0.000
7	<input checked="" type="checkbox"/> 2006-07-17-04	10:40 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	WIA Incentive Grant	<i>Funds Positions</i>	\$646,596 0.000	\$0 0.000	\$0 0.000

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8	<input checked="" type="checkbox"/> 2006-08-11-02	10:45 AM	DNG/Delaware Nat'l Guard 76-01-001	Air Operational & Maintenance Agreement	<i>Funds Positions</i>	\$3,774,157 40.750	\$358,464 4.250	\$0 0.000
9	<input type="checkbox"/> 2005-02-04-05		JUD/Family Court 02-08-010	National CASA-State Organization Grant	<i>Funds Positions</i>	\$15,000 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2006-08-21-03		EXEC/Crim Just Council 10-07-001	FY 06 Juvenile Justice Formula Block Grant	<i>Funds Positions</i>	\$600,000 2.000	\$60,000 0.000	\$0 0.000
11	<input type="checkbox"/> 2006-07-31-10		DHSS/Medicaid and Medical Assist 35-02-010	Title XIX Medical Assistance Program (Medicaid)	<i>Funds Positions</i>	\$541,459,109 196.980	\$528,923,914 173.980	\$0 0.000
12	<input type="checkbox"/> 2006-07-31-11		DHSS/Medicaid and Medical Assist 35-02-010	Title XXI Delaware Healthy Children Program	<i>Funds Positions</i>	\$8,234,983 5.490	\$4,363,618 2.940	\$50,000 0.000
13	<input type="checkbox"/> 2006-07-05-01		DHSS/Medical Examiner 35-04-001	2006 DNA Capacity Enhancement Program	<i>Funds Positions</i>	\$89,565 0.000	\$12,735 0.000	\$0 0.000
14	<input type="checkbox"/> 2006-07-12-01		DHSS/DPH/Community Health 35-05-020	Clinical Laboratory Improvement Amendments	<i>Funds Positions</i>	\$50,057 0.700	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2006-07-14-02		DHSS/DPH/Community Health 35-05-020	Maternal and Child Health Block Grant	<i>Funds Positions</i>	\$2,384,517 31.900	\$6,194,519 86.500	\$355,000 0.000
16	<input type="checkbox"/> 2006-07-17-01		DHSS/DPH/Community Health 35-05-020	HIV/AIDS Family Planning Services Supplement	<i>Funds Positions</i>	\$160,000 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2006-07-28-01		DHSS/DPH/Community Health 35-05-020	EPA Lead-Based Paint Program Grant	<i>Funds Positions</i>	\$151,723 1.750	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2006-07-31-04		DHSS/Social Services 35-07-001	Food Stamp Employment and Training	<i>Funds Positions</i>	\$531,252 0.180	\$137,883 0.180	\$0 0.000
19	<input type="checkbox"/> 2006-07-31-05		DHSS/Social Services 35-07-001	Temporary Assistance for Needy Families	<i>Funds Positions</i>	\$32,290,981 89.400	\$8,775,412 29.800	\$0 0.000
20	<input type="checkbox"/> 2006-07-31-06		DHSS/Social Services 35-07-001	Refugee Resettlement Program	<i>Funds Positions</i>	\$172,811 0.310	\$0 0.000	\$0 0.000

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21	<input type="checkbox"/> 2006-07-31-07		DHSS/Social Services 35-07-001	Food Stamps	<i>Funds Positions</i>	\$6,398,611 95.080	\$6,652,315 95.080	\$0 0.000
22	<input type="checkbox"/> 2006-07-31-08		DHSS/Social Services 35-07-001	Social Services Block Grant	<i>Funds Positions</i>	\$3,395,901 15.300	\$883,015 2.200	\$0 0.000
23	<input type="checkbox"/> 2006-07-31-09		DHSS/Social Services 35-07-001	Child Care and Development Fund	<i>Funds Positions</i>	\$14,124,915 9.825	\$9,591,828 2.825	\$19,175,072 0.000
24	<input type="checkbox"/> 2006-06-19-04		DHSS/Visually Impaired 35-08-001	Vocational Rehabilitation Blind	<i>Funds Positions</i>	\$1,356,358 22.970	\$384,669 2.400	\$0 0.000
25	<input type="checkbox"/> 2006-06-28-03		DHSS/Services for Aging 35-14-001	Supportive Services	<i>Funds Positions</i>	\$1,735,443 15.750	\$1,735,443 0.000	\$0 0.000
26	<input type="checkbox"/> 2006-06-28-04		DHSS/Services for Aging 35-14-001	Nutrition Services	<i>Funds Positions</i>	\$2,807,757 7.750	\$2,468,876 15.500	\$0 0.000
27	<input type="checkbox"/> 2006-06-28-05		DHSS/Services for Aging 35-14-001	NSIP Nutrition Services Incentive Plan	<i>Funds Positions</i>	\$468,888 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2006-06-28-06		DHSS/Services for Aging 35-14-001	Disease Prevention and Health Promotion	<i>Funds Positions</i>	\$105,929 0.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2006-06-28-07		DHSS/Services for Aging 35-14-001	National Family Caregiver Support Program	<i>Funds Positions</i>	\$773,024 3.000	\$193,256 0.000	\$0 0.000
30	<input type="checkbox"/> 2006-06-28-08		DHSS/Services for Aging 35-14-001	Ombudsman Activity	<i>Funds Positions</i>	\$74,301 0.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2006-06-28-09		DHSS/Services for Aging 35-14-001	Elder Abuse Prevention	<i>Funds Positions</i>	\$25,473 0.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2006-07-17-06		DSCYF/DMS/Office of Prevention a 37-01-060	Safe and Drug Free Schools and Communities	<i>Funds Positions</i>	\$336,307 0.000	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2006-07-31-02		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IVE Adoption Assistance	<i>Funds Positions</i>	\$1,900,000 0.200	\$1,913,632 2.670	\$0 0.000

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34	<input type="checkbox"/> 2006-07-31-03		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IVE Foster Care Voluntary and Non-Voluntary	<i>Funds Positions</i>	\$14,175,264 14.760	\$14,526,947 41.870	\$0 0.000
35	<input type="checkbox"/> 2006-07-25-02		DNREC/Fish and Wildlife 40-05-000	Boating Safety Financial Assistance	<i>Funds Positions</i>	\$830,986 4.810	\$914,216 13.510	\$0 0.000
36	<input type="checkbox"/> 2006-07-24-02		DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Management Relative to Chronic Wasting Disease	<i>Funds Positions</i>	\$33,389 0.180	\$0 0.000	\$0 0.000
37	<input type="checkbox"/> 2005-08-25-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Freshwater Development Program	<i>Funds Positions</i>	\$219,000 2.746	\$73,000 0.348	\$0 0.000
38	<input type="checkbox"/> 2006-04-25-05		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Flood Mitigation Assistance Technical Assistance	<i>Funds Positions</i>	\$47,760 0.000	\$0 0.000	\$15,920 0.000
39	<input type="checkbox"/> 2006-07-11-04		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Jr Duck Stamp Program	<i>Funds Positions</i>	\$988 0.000	\$1 0.000	\$0 0.000
40	<input type="checkbox"/> 2006-07-11-06		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Landowner Incentive Program Tier 1	<i>Funds Positions</i>	\$180,000 0.030	\$134,897 0.690	\$3,100 0.000
41	<input type="checkbox"/> 2006-07-25-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fisheries Management Coordination	<i>Funds Positions</i>	\$139,500 2.440	\$46,500 0.520	\$0 0.000
42	<input type="checkbox"/> 2006-07-27-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Management Coordination in DE	<i>Funds Positions</i>	\$65,625 1.130	\$21,875 0.230	\$0 0.000
43	<input type="checkbox"/> 2006-07-19-05		DNREC/Fish & Wildlife/Fish and Wil 40-05-006	Fisheries Enforcement Agreement	<i>Funds Positions</i>	\$219,269 0.000	\$1,694 0.000	\$0 0.000
44	<input type="checkbox"/> 2006-07-27-02		DNREC/DS&WC/Shoreline & Water 40-07-003	Local Cooperation Agreement DE Coast Protection	<i>Funds Positions</i>	\$440,809 0.900	\$640,794 1.350	\$0 0.000
45	<input type="checkbox"/> 2005-09-13-03		DNREC/Water Resources 40-08-000	Water Pollution Control 106	<i>Funds Positions</i>	\$1,720,538 10.700	\$0 0.000	\$337,760 0.000
46	<input type="checkbox"/> 2004-05-17-04		DNREC/AWM/Air Quality Managem 40-09-002	Particulate Matter 2.5 Air Quality Monitoring	<i>Funds Positions</i>	\$256,835 1.500	\$0 0.000	\$0 0.000

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47	<input type="checkbox"/> 2006-07-17-02		DNREC/AWM/Air Quality Managem 40-09-002	Air Pollution Control	<i>Funds Positions</i>	\$1,034,104 16.700	\$732,487 8.000	\$0 0.000
48	<input type="checkbox"/> 2005-07-22-03		DNREC/AWM/Waste Management 40-09-003	Leaking Underground Storage Tank (LUST) Trust	<i>Funds Positions</i>	\$1,384,798 8.750	\$332,249 1.500	\$0 0.000
49	<input type="checkbox"/> 2006-07-31-01		SAFETY & HOMELAND SEC/Off of 45-01-001	Developmental Disabilities	<i>Funds Positions</i>	\$486,119 4.000	\$20,000 0.000	\$117,189 0.000
50	<input type="checkbox"/> 2006-07-20-01		SAFETY & HOMELAND SEC/SP/Tr 45-06-007	New Entrant Safety Audit Program	<i>Funds Positions</i>	\$102,065 1.000	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2006-07-25-03		DOL/Occ & Labor Mrkt Info 60-01-020	Labor Force Statistics	<i>Funds Positions</i>	\$628,807 9.700	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2006-07-24-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	Disabled Veterans Outreach Program (DVOP)	<i>Funds Positions</i>	\$164,000 2.000	\$0 0.000	\$0 0.000
53	<input type="checkbox"/> 2006-07-24-04		DOL/DE&T/Emp & Trng Svcs 60-09-020	Local Veterans Employment Representative (LVER)	<i>Funds Positions</i>	\$374,000 0.000	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2006-07-25-04		DOAg/Pesticides 65-01-006	Performance Partnership Grant	<i>Funds Positions</i>	\$346,050 1.850	\$122,962 1.350	\$0 0.000
55	<input type="checkbox"/> 2006-07-25-05		DOAg/Pesticides 65-01-006	Cooperative Pesticide Recordkeeping	<i>Funds Positions</i>	\$14,201 0.150	\$4,705 0.050	\$0 0.000
56	<input type="checkbox"/> 2006-07-11-03		HE/University of Del 90-01-001	Organizational Capacity for Street Outreach	<i>Funds Positions</i>	\$281,863 2.400	\$0 0.000	\$0 0.000
57	<input type="checkbox"/> 2006-07-31-14		HE/DTCC/Owens Campus 90-04-002	Child Care Access Means Parents in School Program	<i>Funds Positions</i>	\$24,740 0.000	\$0 0.000	\$0 0.000
					TOTAL	<i>Funds</i> \$692,215,785	\$600,350,840	\$28,185,051
						<i>Positions</i> 861.731	571.093	0.000

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